

Detailed Account No. 21 E—SCIENTIFIC, ETC., DEPTS.—(5) Museum.

| | Numbers. | | | Budget Estimate, 1912-1913. | | Revised Estimate, 1911-1912. | | Budget Estimate, 1911-1912. | | Accounts, 1910-1911. | |
|---|------------|------------|---|--------------------------------|-------|---------------------------------|-------|--------------------------------|-------|-------------------------|-------|
| | 1911-1912. | 1912-1913. | | | | | | | | | |
| Establishments. | | | 1 Establishment— | | | | | | | | |
| | 5 | 5 | Curator (50), Assistant Curator (25), Clerk (20), Taxidermist (20+ P. A. 2) Fieldman (20) | 1,644 | | | | 1,644 | | | |
| | | | Servants— | | | | | | | | |
| | 6 | 6 | Dafadar (9), Peons 4 (8), (5) | 552 | | | | 552 | | | |
| Allowances, Supplies and Services. | 1 | 1 | Sweeper, non-pensionable (2) | 24 | 2,220 | 2,220 | | 24 | 2,220 | | 2,113 |
| | 2 | | Travelling Allowance ... | 100 | 100 | 80 | 80 | 100 | 100 | 127 | 127 |
| | 3 | | Purchase of Specimens ... | 500 | | 300 | | 300 | | 200 | |
| | 4 | | Purchase of Samples of Mysore Artware ... | 300 | | 300 | | 500 | | 240 | |
| | 5 | | Objects of Interest and Coin purchased ... | ... | | ... | | ... | | ... | |
| | 6 | | Fittings, Furniture, etc., for the collection ... | 200 | | 200 | | 100 | | 459 | |
| | 7 | | Cost of Books and Publications ... | 200 | | 200 | | 200 | | 190 | |
| | 8 | | Library ... | ... | 1,200 | | 1,000 | ... | 1,100 | ... | 1,089 |
| | 9 | | Contingencies— | | | | | | | | |
| | | | Repairs to Furniture ... | 40 | | | | 40 | | | |
| Contingencies. | | | Liveries and Clothing of Servants ... | 61 | | | | 61 | | | |
| | | | Cleaning Charges ... | ... | | | | ... | | | |
| | | | Tour Charges ... | ... | | | | ... | | | |
| | | | Office Expenses ... | 150 | | | | 150 | | | |
| | | | Miscellaneous ... | 250 | | | | 149 | | | |
| | | | | | 501 | | 400 | | 400 | | 376 |
| | | | | | 4,021 | | | | 3,820 | | |
| | | | Deduct - For rounding ... | | 21 | | | | 20 | | |
| | | | Total (5), Museum ... | | 4,000 | | 3,700 | | 3,800 | | 3,705 |

Detailed Account No. 21 F—SCIENTIFIC, ETC., DEPTS.—(6) Donations to Scientific Societies.

| | Budget Estimate, 1912-1913. | | Revised Estimate, 1911-1912. | | Budget Estimate, 1911-1912. | | Accounts, 1910-1911. | |
|---|--------------------------------|-------|---------------------------------|-------|--------------------------------|-------|-------------------------|-------|
| 1 Contribution towards the pay of Scientific Officer for assisting Planters * | 1,000 | | 1,000 | | 1,000 | | 1,000 | |
| 2 Grant-in-aid to Sree Krishnaraja Krishi Silpabhivardhaka Samaj, Mysore | ... | 1,000 | ... | 1,000 | ... | 1,000 | ... | 1,000 |
| Total (6), Donations to Scientific Societies | | 1,000 | | 1,000 | | 1,000 | | 1,000 |

* For a period not exceeding five years from 1909-10.

Detailed Account No. 21 G—SCIENTIFIC, ETC., DEPTS.—(7) Experimental Cultivation.

| | | | Budget Estimate, 1912-1913. | Revised Estimate, 1911-1912. | Budget Estimate, 1911-1912. | Accounts, 1910-1911. |
|----------------------------------|------------|------------|--|---------------------------------|--------------------------------|-------------------------|
| SUMMARY. | | | | | | |
| (i) Agricultural Chemist | ... | ... | 31,704 | 26,000 | 27,314 | 22,506 |
| (ii) Mycologist and Entomologist | ... | ... | 27,934 | 29,800 | 25,734 | 24,737 |
| (iii) Experimental Farms | ... | ... | 19,952 | 23,200 | 21,322 | 11,204 |
| Lump addition by F. D. | .. | .. | 26,930(b) | ... | *720 | |
| | | | 1,06,520 | | 75,090 | |
| Add or Deduct—For rounding | ... | ... | 20 | | 10 | |
| Total | ... | ... | 1,06,500 | 79,000 | 75,100 | 58,447 |
| DETAILS. | | | | | | |
| Salaries | Numbers. | | | | | |
| | 1911-1912. | 1912-1913. | | | | |
| | 1 | 1 | | | | |
| | | | (i) Agricultural Chemist. | | | |
| | | | 1 Agricultural Chemist | | | |
| | | | Allowance to Mycologist and Entomologist for being in charge of the Agricultural Chemist's Office (75) | 540 (a) | 900 | 900 |
| | 3 | 5 | 2 Assistant Chemists 2 (450), (300) 2 (100—10—210) | 17,040 | 13,500 | 14,400 |
| | | | 3 Exchange on Europe Family Remittance... | ... | 2,400 | 2,400 |
| | | | Deduct—Probable savings— | 17,580 | 17,700 | 3,000 |
| | | | | 17,580 | 14,400 | 14,700 |
| | | | 4 Establishment—Agricultural Inspectors doing duty as Clerks (75), (30) 2 (20) Temporary for 6 months 2 (15) | 1,920 | 1,260 | 1,260 |
| | 19 | 19 | Servants—Dafadar (9), Peons 4 (7) 4 (6), Lascars 2 (7), Cooly (6), Gas-house Engine Driver (25), Firemen (20), (10), Assistant Assayer (20), Laboratory Assistant (10), Care-taker (7), Watchman (7) | 2,160 | 2,160 | 2,160 |
| | 1 | 1 | Sweepst (non-pensionable) (7) | 84 | 84 | 84 |
| | | | 5 Temporary Establishment | | | 60 |
| | | | 6 Scholarships to Probationary Assistants | | | 30 |
| | | | | 4,164 | 3,500 | 3,504 |
| | | | 7 Travelling Allowance to Officers | 1,500 | 500 | 1,000 |
| | | | 8 Travelling Allowance to Establishments | 1,500 | 1,000 | 1,000 |
| | | | 9 Conveyance allowance to Probationary Assistant Chemists 2 (15) | 360 | 360 | 360 |
| | | | | 3,360 | 1,860 | 2,360 |
| | | | Carried over | 25,104 | 19,760 | 20,564 |
| | | | | | | 17,837 |

* For the pay of two Demonstrators.

(a) Till 7th January 1913.

(b) For the formation of an Agricultural school 25,000.
For the increased rate of pay to Doctor Coleman
1930=26,930.

Detailed Account No. 21 G — SCIENTIFIC, ETC., DEPTS.—(7) Experimental Cultivation—*contd.*

| | | | Budget Estimate, 1912-1913. | | Revised Estimate, 1911-1912. | | Budget Estimate, 1911-1912 | | Accounts, 1910-1911. | |
|---------------------------------|-----------------|------------------------------|--|--------|---------------------------------|--------|-------------------------------|--------|-------------------------|--------|
| <i>Supplies and Services.</i> | Brought forward | | | 25,104 | | 19,760 | | 20,564 | | 17,837 |
| | 10 | Books and Journals | ... | 750 | | 1,050 | | 750 | | 598 |
| | 11 | Apparatus and Chemicals | ... | 2,000 | | 1,000 | | 2,000 | | 1,690 |
| | 12 | Gas-house Charges | ... | 2,500 | | 1,800 | | 2,500 | | 1,517 |
| | 13 | Electric Power | ... | ... | | ... | | ... | | ... |
| | 14 | Illustrating bulletins | ... | 500 | | 1,760 | | 500 | | ... |
| <i>Contingencies.</i> | | | | 5,750 | | 5,550 | | 5,750 | | 3,805 |
| | 15 | Contingencies— | | | | | | | | |
| | | Purchase of Furniture | ... | 100 | | | | 100 | | |
| | | Purchase of Books | ... | 10 | | | | 10 | | |
| | | Repairs to Furniture | ... | 10 | | | | 10 | | |
| | | Tour Charges | ... | 400 | | | | 500 | | |
| | | Cleaning Charges | ... | 10 | | | | 10 | | |
| | | Petty Repairs to Buildings | ... | 70 | | | | 70 | | |
| | | Postage and Telegram Charges | ... | 100 | | | | 100 | | |
| | | Office Expenses | ... | 125 | | | | 175 | | |
| | | Miscellaneous | ... | 25 | | | | 25 | | |
| <i>Special Charges.</i> | | | | 850 | | 590 | | 1,000 | | 564 |
| | 16 | Laboratory Fittings | ... | | | 100 | | | | 300 |
| Total (i), Agricultural Chemist | | | ... | 31,704 | | 26,000 | | 27,314 | | 22,506 |
| <i>Salaries</i> | Numbers. | | | | | | | | | |
| | 1911-1912. | 1912-1913. | | | | | | | | |
| | 1 | 1 | (ii) Mycologist and Entomologist. | | | | | | | |
| | 1 | 1 | 1 Mycologist and Entomologist (600—50—800) | 9,600 | | 14,880 | | 9,000 | | 8,600 |
| | 1 | 1 | 2 Assistant Mycologist (150)... | 1,800 | | 700 | | 1,800 | | 1,800 |
| | 1 | 1 | 3 Assistant Entomologist (150) ... | 1,800 | | 1,720 | | 1,800 | | 1,800 |
| | | | 4 Additional Assistant to the Mycologist and Entomologist (Temporary till 30 June '13) (50). | 600 | | | | | | |
| | | | 5 Exchange on Europe Family Remittance... | 450 | | 300 | | 450 | | 309 |
| | | | | 14,250 | | 17,600 | | 13,050 | | 12,509 |
| | 7 | 7 | 6 Establishments—Artist (75), Fieldmen 2 (30), 2 (15) Laboratory men 2 (20) | 2,460 | | | | 2,460 | | |
| | 7 | 7 | Servants (10), Peons 4 (7), Lascars 2 (7) | 624 | | | | 624 | | |
| | | | | 3,084 | | 2,780 | | 3,084 | | 3,074 |
| | Carried over | | | 17,334 | | 20,380 | | 16,134 | | 15,583 |

Detailed Account No. 21G—SCIENTIFIC, ETC., DEPTS.—(7) Experimental Cultivation—*contd.*

| | | Budget Estimate, 1912-1913. | | Revised Estimate, 1911-1912. | | Budget Estimate, 1911-1912. | | Accounts, 1910-1911. |
|------------------------|---|--------------------------------|--|---------------------------------|--------|--------------------------------|--------|-------------------------|
| | Frought forward | | 17,334 | | 20,380 | | 16,134 | 15,583 |
| Allowances. | 6 Travelling Allowances to Officers | 2,000 | | 2,200 | | 2,000 | 1,990 | |
| | 7 Travelling Allowance to Establishment | 2,500 | 4,500 | 2,700 | 4,900 | 2,500 | 3,961 | 5,951 |
| Supplies and Services. | 8 Books and Journals | 1,000 | | 600 | | 750 | 934 | |
| | 9 Apparatus and Chemicals | 1,000 | | 750 | | 750 | 671 | |
| | 10 Illustrating Bulletins | 600 | | 1,500 | | 600 | 140 | |
| | 11 Remedial measures against Rice Grasshopper and Jola Grasshopper. | 2,000 | | 700 | | 2,000 (a) | | |
| | 12 Laboratory fittings | 500 | | 600 | | | 134 | |
| Contingencies. | | | 5,100 | | 4,150 | | 4,100 | 1,879 |
| Special Charges. | 13 Contingencies | | 1,000 | | 370 | | 1,000 | 1,324 |
| | Total (ii) Mycologist and Entomologist | | 27,934 | | 29,800 | | 25,734 | 24,737 |
| Establishments | Numbers | | | | | | | |
| | 1911-1912 | 1912-1913 | | | | | | |
| | | | (iii) Experimental Farms. | | | | | |
| | 2 | 2 | 1. Establishment— | | | | | |
| | | | Manager, Hebbal Farm (100-5-150), Superintendent of Experimental Plots (45)... | | | | | |
| | 1 | 3 | 1,920 | | | 1,860 | | |
| | | | Agricultural Inspector (50) 2 (30-5-50) ... | | | | | |
| | | 1 | 1,440 | | | 660 | | |
| | | | Mechanic (20-2-30) ... | | | | | |
| | | | 240 | | | | | |
| | | | 2 Laboratory Compound— | | | | | |
| | | | (a) Temporary Labour estt. ... | | | | | |
| | | | 120 | | | 300 | | |
| | | | (b) Temporary Labour ... | | | | | |
| | | | 180 | | | | | |
| Allowances. | 23 | 20 | 3 Hebbal Farm— | | | | | |
| | | | Mestri (15), Coolies | | | | | |
| | | | 9 (9), 8 (8), Female Cooly, (4), | | | | | |
| | | | Sweeper (7) ... | | | | | |
| | | | 2,052 | | | 2,052 | | |
| | | | Temporary Labour ... | | | | | |
| | | | 3,500 | | | 2,000 | | |
| | | | 9,452 | | 8,500 | 6,872 | | 6,605 |
| | 4 | | 1,500 | | 2,000 | 1,200 | 1,308 | |
| | 5 | | 500 | | | | | |
| | | | 2,000 | | 2,000 | 1,200 | | 1,308 |
| | 6 | | 750 | | 400 | 500 | 460 | |
| Supplies and Services. | 7 | | | | | | | |
| | | | 100 | | | | | |
| | | | 400 | | | | | |
| | | | 500 | | 700 | 300 | 310 | |
| | 8 | | | | | | | |
| | | | 1,000 | | 1,500 | 800 | 494 | |
| | | | 500 | | 350 | 350 | 188 | |
| Special Charges. | 9 | | 500 | | 350 | 350 | 188 | |
| | 10 | | 200 | | 100 | 100 | 100 | |
| | 11 | | 1,500 | | 1,750 | 1,500 | 1,340 | |
| | | | 4,450 | | 4,800 | 3,550 | | 2,892 |
| | Carried over | | 15,902 | | 15,300 | 11,622 | | 10,803 |

(a) Includes Rs. 180 on a/c of the pay of temporary Fieldmen.

Detailed Account No. 21G—SCIENTIFIC, ETC., DEPTS.—(7) Experimental Cultivation—*concl'd.*

| (iii) Experimental Farm— <i>concl'd.</i> | | Budget Estimate, 1912-1913. | | Revised Estimate, 1911-1912. | | Budget Estimate, 1911-1912. | | Accounts, 1910-1911. | |
|--|---|--------------------------------|--------|---------------------------------|--------|--------------------------------|--------|-------------------------|--------|
| Contingencies. | Brought forward ... | | 15,902 | | 15,300 | | 11,622 | | 10,803 |
| | 12 Contingencies | | | | | | | | |
| | Laboratory Compound— | | | | | | | | |
| | Tools ... 60 | | | | | | | | |
| | Chemicals and Fungicides ... 30 | | | | | | | | |
| | Pot Culture Requisites ... 60 | | | | | | | | |
| | | | 150 | | | | 100 | | |
| | Hebbal Farm— | | | | | | | | |
| | Requisites for Sugar Expts. 300 | | | | | | | | |
| | Chemicals and Fungicides 40 | | | | | | | | |
| Special Charges. | Stable requirements 100 | | | | | | | | |
| | Repair of Machinery 100 | | | | | | | | |
| | Tour Charges ... 150 | | | | | | | | |
| | Miscellaneous ... 60 | | 750 | | | | | | |
| | | | | 900 | 1,900 | 600 | 700 | | 401 |
| | 13 Stock, Implements and Machines for the Hebbal Farm ... (a) 2,350 | | | | | | | | |
| | Extensions of Hebbal Farm ... | | | 6,000 | | 9,000 | | | |
| | 14 Fencing for the additional area of Hebbal Farm ... 800 | | | | | | | | |
| | | | 3,150 | | 6,000 | | 9,000 | | |
| | Total (iii), Experimental Farms ... | | 19,952 | | 23,200 | | 21,322 | | 11,204 |

Detailed Account No. 21H—SCIENTIFIC, ETC., DEPTS.—(8) Public Exhibitions and Fairs.

| SUMMARY. | | | Budget Estimate, 1912-1913. | | Revised Estimate, 1911-1912. | | Budget Estimate, 1911-1912. | | Accounts, 1910-1911. | |
|---|--------------------------------|--|----------------------------------|-------|---------------------------------|-------|--------------------------------|-------|-------------------------|-------|
| (i) The Dasara Industrial and Agricultural Exhibition, Mysore | | | 8,000 | | 7,400 | | 6,200 | | 6,068 | |
| (ii) Mysore Industrial Exhibition, 1906 ... | | | ... | | ... | | ... | | ... | |
| (iii) Bombay Industrial Exhibition, 1905 ... | | | ... | | ... | | ... | | ... | |
| Total (8). Public Exhibitions and Fairs .. | | | 8,000 | | 7,400 | | 6,200 | | 6,068 | |
| DETAILS. | | | | | | | | | | |
| (i) The Dasara Industrial and Agri- cultural Exhibition, Mysore. | | | | | | | | | | |
| Numbers | | | 1 Establishment— | | | | | | | |
| 1911-1912. | | | Permanent— | | | | | | | |
| 1912-1913. | | | | | | | | | | |
| 1 | | | Accountant (40-5-50) 600 | | | | | | | |
| 2 | | | Clerk (30-2-40), Typist (15) 612 | | | | | | | |
| 2 | | | Servants— | | | | | | | |
| | | | Peons (9), (7) 192 | | | | | | | |
| | | | 2 Temporary— | | | | | | | |
| | | | Clerks, 2 * (15) 150 | | | | | | | |
| | | | Servants ... 300 | | | | | | | |
| | | | Temperary cooly labour 500 | | | | | | | |
| 3 Bonus for services rendered by the Industrial School staff ... | | | 300 | | 1,050 | | | | | |
| | | | 2,654 | | 3,350 | | 2,234 | | 2,599 | |
| Allow- ances. | 4 Travelling Allowance. ... | | 480 | | 1,050 | | 480 | | 805 | |
| | 5 Special Batta ... | | 250 | | | | | | | |
| | | | 730 | | 1,050 | | 480 | | 805 | |
| Supplies and Services. | 6 Decorations ... | | 200 | | 150 | | 200 | | 24 | |
| | 7 Cattle and poultry shows ... | | 800 | | 800 | | 800 | | 444 | |
| | Carried over ... | | 1,000 | 3,384 | 950 | 4,400 | 1,000 | 2,714 | 468 | 3,404 |

(a) Includes Rs. 1,850 on a/c of purchase of a power sugar cane mill and a shafting connecting Engine.
One for 3 months and the other for 7 months.

Detailed Account No. 21 H—SCIENTIFIC, ETC., DEPTS.—(8) Public Exhibitions and Fairs—*concl'd.*

| | | Budget Estimate, 1912-1913. | | Revised Estimate, 1911-1912. | | Budget Estimate, 1911-1912. | | Accounts, 1910-1911. | |
|----------|--|--------------------------------|--------|---------------------------------|--------|--------------------------------|--------|-------------------------|--------|
| | Brought forward ... | 1,000 | 3,384 | 950 | 4,400 | 1,000 | 2,714 | 468 | 3,404 |
| | 8 Freight on Implements and Machinery ... | 850 | | 850 | | 850 | | 214 | |
| | 9 Lighting Charges ... | 1,657 | | 850 | | 250 | | 451 | |
| | Maintenance 350 ... | | | | | | | | |
| | Improvements 1307 ... | | | | | | | | |
| | 10 Medals, Money Prizes and Certificates ... | 3,250 | | 3,400 | | 2,500 | | 2,429 | |
| | 11 Cost of Articles selected by Deputy Commissioner ... | 500 | | 500 | | 500 | | 474 | |
| | 12 Furniture and Staging ... | 1,500 | | 500 | | 1,500 | | 1,557 | |
| | | | 8,757 | | 7,050 | | 6,600 | | 5,593 |
| Contin- | 13 Contingencies— | | | | | | | | |
| gencies. | Printing Charges ... | | | | | | | | |
| | Purchase of Furniture ... | | | | | | | | |
| | Repairs to Furniture ... | | | | | | | | |
| | Purchase of Books ... | 1,600 | | 1,500 | | 1,500 | | | |
| | Tour Charges ... | | | | | | | | |
| | Postage and Telegram Charges. | | | | | | | | |
| | Office Expenses ... | | | | | | | | |
| | | | 1,600 | | 1,500 | | 1,500 | | 1,595 |
| Special | 14 Buildings ... | | 2,252 | | 1,850 | | 1,500 | | 1,544 |
| Charges. | | | 15,993 | | | | 12,314 | | 12,136 |
| | Add or Deduct —For rounding .. | | 7 | | | | 86 | | |
| | | | 16,000 | | 14,800 | | 12,400 | | |
| | Deduct—Moisty debitable to Local Funds General ... | | 8,000 | | 7,400 | | 6,200 | | 6,068 |
| | Total (i), The Dasara Industrial and Agricultural Exhibition, Mysore | | 8,000 | | 7,400 | | 6,200 | | 6,068 |

Detailed Account No. 21 I.—SCIENTIFIC, ETC., DEPTS.—(9) Veterinary and Stallion Charges.

| SUMMARY. | | Budget Estimate, 1912-1913. | | Revised Estimate, 1911-1912. | | Budget Estimate, 1911-1912. | | Accounts, 1910-1911. | |
|----------|-----------------------------|--------------------------------|--------|---------------------------------|--------|--------------------------------|--------|-------------------------|--------|
| (i) | Civil Veterinary Department | ... | 10,728 | | 10,400 | | 9,692 | | 9,410 |
| (ii) | Amrat Mahal Department | ... | 38,358 | | 32,600 | | 37,959 | | 31,188 |
| | | | | | | | | | |
| | | | 49,086 | | | | 47,651 | | |
| | Add—For rounding | ... | 14 | | | | 49 | | |
| | | | | | | | | | |
| | Total | ... | 49,100 | | 43,000 | | 47,700 | | 40,598 |